

ANNUAL REPORT 2024

LIVING
WORKING
ACHIEVING



Tasks clients enjoy a great Minnesota tradition of spending time on the water.



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DEAR TASKS UNLIMITED COMMUNITY SUPPORTERS,

2024 marked my first full year as Executive Director at Tasks Unlimited—and what a year it has been. Time and again, I was reminded why I chose to be part of this organization and why our mission matters so deeply in this moment.

As federal funding and the broader nonprofit landscape continue to shift, we've stayed focused on what we can control: delivering compassionate, responsive, and holistic support to people living with mental illness.

Throughout the year, we deepened and expanded our core services. In 2024, 497 individuals received Case Management, an increase of 27% over the previous year. This growth reflects our team's commitment to meeting rising needs with more intensive, personalized support that helps participants build stability and autonomy.

Thanks to funding from the Minnesota Department of Human Services through the PATH program (Projects for Assistance in Transition from Homelessness), we expanded housing and resource navigation services at the Northeast Outreach and Opportunity Center (NOOC). This partnership also allowed us to extend NOOC-style support into Dakota County, reaching more people in more places.

Looking ahead, I'm especially excited about the upcoming expansion and beautification of the Tasks Resource Center. By adding new amenities and creating a more welcoming space, we'll offer not just vital resources—housing, employment, mental health—but also a place for connection, community, and belonging.

Because Tasks participants' own stories speak most powerfully to our impact, I encourage you to read Cee-Jay's story. As he shares, Tasks programs and staff are helping participants like him create a "positive blueprint...to be proactive [in their] recovery."

Thank you for being part of the Tasks Unlimited community!



Trevor Johnson
Executive Director



MEET CEE-JAY, TASKS UNLIMITED BUILDING SERVICES EMPLOYEE

Before discovering Tasks Unlimited, shares Cee-Jay, “My life was a tornado. Mental illness was destroying me and everything close to me. I was just lost, no true direction.”

But Cee-Jay knew this wasn't who he truly was. “Deep down I knew I was a great person,” he says, “but on paper it showed a different version of me: someone who meets the criteria of mentally ill and dangerous. I was living as a contradiction and it was making me not well.”

“I NEEDED ANOTHER CHANCE”

In 2016, Cee-Jay was serving a sentence in a correctional facility, a period he came to call his four-year rehabilitation program. “I used that time to accept my condition and work on becoming a better human being,” says Cee-Jay. “But I needed someone to believe in me. I needed another chance.”

Cee-Jay got that while attending a Transitions Fair at Lino Lakes Correctional Facility in 2019. “Little did I know I was about to meet one of the most important people in my new life: John, a Tasks admissions counselor.”

John coached Cee-Jay through his transition from incarceration and guided him through the admissions process at Tasks. “It took convincing and about a year [of preparation] but I finally transferred to Tasks’ Intensive Residential Treatment Services (IRTS) program in St. Louis

Park.” Since then, with John and others believing in him, Cee-Jay has had the chance to engage with a range of Tasks services, including consistent mental health therapy, supportive housing, supported janitorial employment through TUBS, and more.

“A DIRECTION IN LIFE, A POSITIVE BLUEPRINT”

“I’ve stayed sober and became very proactive in my mental health recovery,” shares Cee-Jay. “And I’ve practiced life skills, social skills...I have a direction in life, a positive blueprint. All I have to do is follow the Fairweather model and build a positive life. My plan for the future is sobriety, sanity, safety, and security. But most of all I want to be of service, to be an advocate for people with these challenges and barriers.”

To those words we might add “sincerity,” a quality Cee-Jay exudes when sharing his story. As he shared when we spoke, “This is from the heart, it’s not fabricated.”

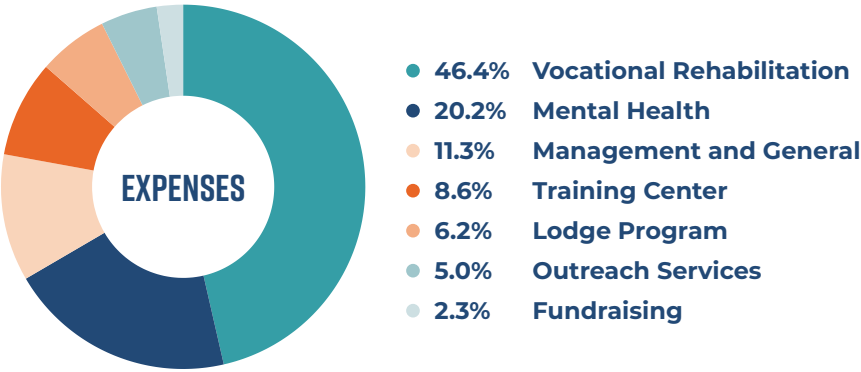
“BE PROACTIVE IN YOUR RECOVERY— YOUR VOICE MATTERS”

Near the end of our conversation, we asked Cee-Jay for any advice he’d offer people on a similar journey. “Be proactive in your recovery—your voice matters,” shared Cee-Jay. “Who’s better to know what healthy looks like for yourself than you? Build a team that helps you with the best decisions only you can make, but welcome all the support because we all need someone to believe in us, just like John believed in me.”

Tasks Unlimited mental health, housing, and employment services strive to provide opportunities for people with serious and persistent mental illness to live, work and recover in a safe, supportive community.

To learn more, please visit:
www.tasksunlimited.org

FISCAL YEAR 2024 FINANCIALS



MAKE A DONATION TODAY!

Consider becoming a sustaining donor by signing up for monthly giving. Recurring or one-time donations—big or small—make a huge impact on Tasks Unlimited’s ability to serve people with mental illness in the Twin Cities. Make a gift at tasksunlimited.org/donate.

CONSOLIDATED STATEMENT OF ACTIVITIES

	Without Donor Restrictions	With Donor Restrictions	Total
Support and Revenue			
Contributions	353,303	-	353,303
Government Grants and Contracts	1,396,486	-	1,396,486
Employment Revenue	6,201,093	-	6,201,093
Program Service Fees	3,782,925	-	3,782,925
Client Service Fees	532,048	-	532,048
Investment Income (loss) net	166,944	-	166,944
Other Income	13,064	-	13,064
In-Kind Contributions	1,511	-	1,511
Net assets released from restrictions	9,125	(9,125)	-
Total Support and Revenue	\$ 12,456,499	\$(9,125)	\$12,447,374

EXPENSES

Program Services			
• Vocational Rehabilitation	5,610,286	-	5,610,286
• Mental Health	2,437,914	-	2,437,914
• Training Center	1,035,816	-	1,035,816
• Lodge Program	750,950	-	750,950
• Outreach Services	606,540	-	606,540
Total Program Services	\$10,441,506	-	\$10,441,506
Support Services			
• Management and General	1,363,295	-	1,363,295
• Fundraising	281,470	-	281,470
Total Support Services	\$1,644,765	-	\$1,644,765
Total Expenses	\$12,086,271	-	\$12,086,271

Change In Net Assets	\$370,228	\$(9,125)	\$361,103
Net assets, beginning of the year	\$6,891,592	\$9,125	\$6,900,717
Net Assets, end of year	\$7,261,820	-	\$7,261,820

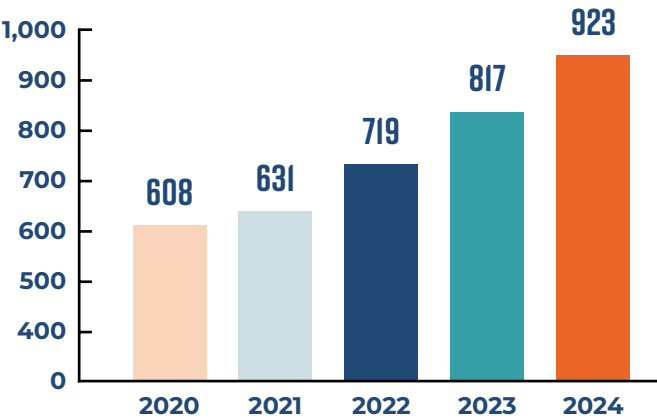
CONSOLIDATED BALANCE SHEETS

Assets	2024
Current Assets:	
Cash	1,187,049
Accounts receivable	1,717,189
Investments	3,715,452
Prepaid Expenses	114,161
Total Current Assets	\$6,733,851
Land Buildings and Equipment (Net)	3,786,257
Total Assets	\$10,520,108

Liabilities and Net Assets	2024
Current Liabilities:	
Accounts Payable	82,559
Accrued Expenses	739,173
Current portion of debt	737,730
Total Current Liabilities	\$1,559,462
Debt, less current portion	\$1,698,826
Total Liabilities	\$3,258,288
Net Assets without donor restrictions	
Undesignated	7,261,820
Total Net Assets without donor restrictions	7,261,820
Total Net Assets	\$7,261,820
Total Liabilities and Net Assets	\$10,520,108

2024 OUTCOMES & HIGHLIGHTS

923 people received mental health, housing, employment, or outreach support.



During 2024, Tasks continued to expand and deepen our services. Through funding from the Minnesota Department of Human Services for Projects for Assistance in Transition from Homelessness (PATH), we were able to add more housing and resource navigation support at the Northeast Outreach and Opportunity Center (NOOC).

We are also reaching more people than ever through our expanded case management services which offer tailored supports to help each participant meet their individual goals.

MENTAL HEALTH SERVICES

- **497** people received Case Management services, a 27% increase from 2023.
- **90%** of participants report that their overall mental health recovery has improved since coming to Tasks.
- **88%** of participants report being engaged in setting the goals they want to work on.

HOUSING SERVICES

- **Of the 72 clients** served in the Lodge Program at the start of 2024, **86%** were still engaged in services at the end of the year, a slight increase from previous years.
- **79%** of those served report having greater housing stability since coming to Tasks.
- **86** individuals received housing stabilization services, a program that helps people find and keep housing.

EMPLOYMENT SERVICES

- **93%** of participants maintained their employment during the year.
- **Total client earnings**, including benefits and wages, grew by nearly **20%**.
- **70%** of people engaged in employment services reported greater employment stability after coming to Tasks.



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Guided by the Fairweather Model, Tasks Unlimited provides supported employment, housing and recovery services to create opportunities for people with mental illness so they can achieve their full potential.

Scan the code to make a gift, or visit:
www.tasksunlimited.org/donate.



Tasks Unlimited is a 501(c)3 nonprofit organization.

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Visit our website for full financial statement:
www.tasksunlimited.org

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