NOTHING IS SLOWING FERNANDO DOWN

Almost seventeen years ago, Fernando was strung out on drugs and was living in his car. He was hallucinating and knew how dangerous it was to continue living on the streets.

He tried seeking help at drop-in centers located in the Twin Cities but found their services to be insufficient. He wanted help with his mental health but needed help with housing and employment even more. After going from job to job and not staying more than four or five months, he knew he needed more support in maintaining employment.

Fernando has now worked with Tasks Unlimited Building Services (TUBS) as a janitor for more than 16 years, where he has received the employment supports he needs. The Lodge Program has provided him with housing for the majority of his time with Tasks Unlimited. After being a long-time Lodge resident, Fernando lived on his own in an apartment outside of Tasks. Most recently, he now lives in Tasks’ new Judith House, a duplex providing independent living.

He shares how helpful his peers have been throughout his time with Tasks and is grateful to the social worker who introduced him to Tasks’ services.

Since 1970, Tasks Unlimited has offered housing, employment, and mental health and recovery services to help people with mental illness to gain stability and to live and work successfully in the community.

“They gave me everything I needed in the moment to survive,” Fernando said. “I’m happy. I’m very happy. I couldn’t be no more happier than what I am now.”

It will be 17 years, next February, that Fernando has been with Tasks and he says, “I’m not stopping. I’m not going to slow down anytime soon.”
IN 2018

We increased the points of entry to our mental health services by offering Targeted Case Management and Adult Rehabilitative Mental Health Services (ARMHS) as stand-alone services.

Our vocational rehabilitation programs received the highest level of accreditation from the Commission on Accreditation of Rehabilitation Facilities (CARF) based on our demonstrated commitment to continually improving services, encouraging feedback, and serving the community.

Tasks Unlimited provides housing, employment, and mental health services for adults living with mental illness to promote their stability, self-sufficiency, and ability to live and work successfully in the community.

We are based in Minneapolis and serve Hennepin, Dakota, Ramsey, and Anoka Counties in the Twin Cities Metro.

Served 374 individuals, increased 28% from 2017

$264,103 contributed by 234 generous supporters

First-ever Bridge for Tasks fundraiser raised $2,700 for client needs fund

SETTING THE STAGE FOR GROWTH

A family member of a longtime client recently told me how life-changing Tasks had been for her sister. The Lodge where she lived provided a stable, dignified, affordable home and her job with Tasks Unlimited Building Services provided income and purpose. At both home and work, she found the support of the Fairweather Community.

Comments like these inspire us and remind us why we do what we do. To help ensure we stay true to our mission, the Tasks Board of Directors approved a new 3-year strategic plan in 2018 that sets the stage for stability and growth. New initiatives include:

- expanding services to help our clients be successful in the competitive work arena;
- diversifying housing options with a new duplex model of shared independent living;
- offering a larger, more flexible menu of mental health services; and
- increasing outreach to individuals experiencing homelessness.

As we grow, we remain more aware than ever that our work is a community effort. We want to thank our clients and their families who inspire us each and every day as well as our staff and board and all of the supporters who make our work possible. By your support, you are truly changing lives each day.

With gratitude,

Karen Johnston
Executive Director
### 2018 OUTCOMES AND HIGHLIGHTS

#### HOUSING
- **23** individuals gained housing and employment support at the Transition Lodge
- **130** individuals gained stable housing in our Lodge Program
- **207** individuals earned nearly $3 million in wages and benefits as TUBS employees
- **85%** of clients reported more stable employment since coming to Tasks

#### MENTAL HEALTH
- **294** people received mental health services
- **130** individuals participated in case management
- **69%** of clients who exited our IRTS were discharged to a less restrictive setting
- **93%** of clients in our Lodge and Jobs Programs were not hospitalized
- **86%** of clients reported improved mental health

#### EMPLOYMENT
- **207** individuals earned nearly $3 million in wages and benefits as TUBS employees
- **83%** of JTP graduates were still employed six months after graduation
- **22 JPP clients secured competitive employment**
- **85%** of clients reported more stable employment since coming to Tasks

### FISCAL YEAR 2018 FINANCIALS

<table>
<thead>
<tr>
<th>Consolidated Statement of Activities</th>
<th>Consolidated Balance Sheet</th>
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</thead>
<tbody>
<tr>
<td><strong>Support and Revenue</strong></td>
<td><strong>Assets</strong></td>
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<tr>
<td>Contributions/In-Kind Contributions</td>
<td><em>Cash</em></td>
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<td>Governmental Grants and Contracts</td>
<td><em>Accounts Receivable</em></td>
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<td>Employment Revenue</td>
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<td>Program and Client Services Fees</td>
<td><em>Prepaid Expenses</em></td>
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<tr>
<td>Other Income</td>
<td><em>Land Building and Equipment Net</em></td>
</tr>
<tr>
<td><strong>Total Support and Revenue</strong></td>
<td><strong>Total Assets</strong></td>
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</table>

<table>
<thead>
<tr>
<th><strong>Expense</strong></th>
<th><strong>Liabilities and Net Assets</strong></th>
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<tr>
<td>Program Services</td>
<td><em>Accounts Payable</em></td>
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<tr>
<td>Management and General</td>
<td><em>Accrued Expenses</em></td>
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<tr>
<td>Fundraising</td>
<td><em>Notes Payable</em></td>
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<tr>
<td><strong>Total Expense</strong></td>
<td><strong>Total Liabilities</strong></td>
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<tr>
<th><strong>Change in Net Assets from Operations</strong></th>
<th><strong>Net Assets</strong></th>
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<tbody>
<tr>
<td><strong>105,714</strong></td>
<td><strong>5,708,389</strong></td>
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**Other Changes in Net Assets:**
- **Gain on Sale of Building:** $758,942
- **Change in Net Assets:** $864,656

Visit www.tasksunlimited.org for full financial statement.
OUR MISSION: To provide supported employment, housing and recovery services for people with mental illness so that they achieve a full life with the rights and responsibilities of adults in our society.

info@tasksunlimited.org | www.tasksunlimited.org