

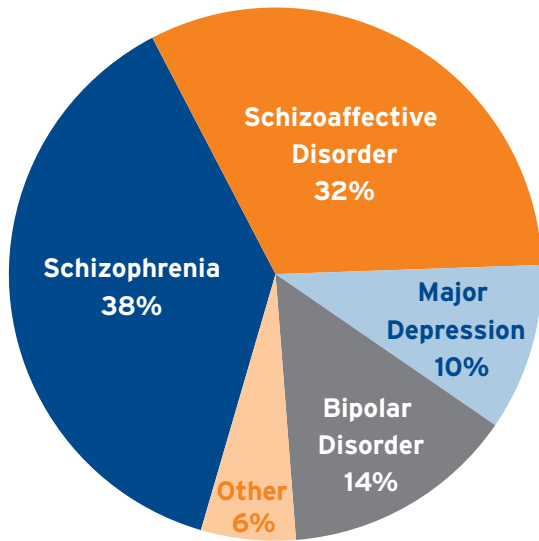
# TASKS UNLIMITED

2016  
ANNUAL REPORT

# 2016 NUMBERS

## OVERALL

- ▲ 298 individuals served
- ▲ Primary Diagnoses of Clients:



## HOUSING

- ▲ Provided safe, affordable housing for 121 individuals through the Lodge Program
- ▲ Welcomed 16 new residents into peer-supported housing
- ▲ 91% of Lodge residents who began 2016 with Tasks Unlimited maintained their housing and program stability for the entire year.

## HEALTH

- ▲ Clients with Tasks Unlimited for all of 2016 decreased their psychiatric hospitalizations by 92% compared to the national average
- ▲ Participants in Tasks' Recreation program reported a total of 632 pounds lost in 2016
- ▲ 555 health break at work sites and community-based classes provided, which served 2,350 client interactions.

## EMPLOYMENT

- ▲ 27 placements into supported employment
- ▲ Provided employment for 261 individuals throughout the year.
- ▲ Clients worked an average of 21 hours per week and increased salary by \$7,500
- ▲ \$3,203,871 in client wages and benefits earned
- ▲ 89% JTP graduates remain in stable JOB\$ supported employment six months after completion of JTP
- ▲ 95% of JOB\$ clients report that their employment is more stable now than before they came to Tasks Unlimited

# OUR APPROACH

## SUPPORTED EMPLOYMENT

Tasks Unlimited's employment program offers a working environment where fellow staff and job supervisors understand mental illness, and provide the support and guidance needed to allow participants to complete their work with greater stability and success and grounds maintenance for Twin Cities businesses.

## HOUSING

Tasks Unlimited maintains 21 houses (called lodges) across the Twin Cities as stable, supportive homes where program participants can choose to live. These homes are affordable, interdependent living environments operated by house members with limited assistance from staff. House members support each other in their common struggles with mental illness, providing accountability in taking medications, being on time for work, and successfully controlling mental health symptoms.

## MENTAL HEALTH SERVICES

Tasks Unlimited boasts a team of social workers, mental health coordinators, and vocational managers, along with a psychiatrist and full-time chemical health skills coordinator to assist program participants in meeting their mental health and employment goals.

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**TASKS  
UNLIMITED**

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### Consolidated Statement of Activities\*

As of  
12/31/2016

As of  
12/31/2015

#### Support And Revenue

Contributions	55,603	163,354
In-Kind Contributions	216,870	217,020
Government Grants And Contracts	1,078,209	1,062,929
Employment Revenue	5,195,314	5,152,613
Program Service Fees	1,441,626	1,481,701
Client Service Fees	1,826,994	1,947,678
Investment Income	449	2,482
Other Income	107,740	44,360

<b>Total Support And Revenue</b>	<b>9,922,805</b>	<b>10,072,137</b>
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#### Expense

##### Program Services

Mental Health	1,587,044	1,948,703
Training Center	603,100	561,342
Lodge Program	1,029,442	1,036,891
Vocational Rehabilitation	5,349,046	5,285,050
Oakwood Residence	25,006	48,813

<b>Total Program Services Expense</b>	<b>8,593,638</b>	<b>8,880,799</b>
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##### Support Services

Management And General	1,011,070	905,022
Fundraising	106,350	63,253

<b>Total Support Services</b>	<b>1,117,420</b>	<b>968,275</b>
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#### Total Expenses

**9,711,058**

**9,849,074**

#### Change In Net Assets

**211,747**

**223,063**

### Consolidated Statement of Financial Position\*

As of  
12/31/2016

As of  
12/31/2015

#### Assets

Cash	2,306,833	3,079,088
Accounts Receivable	2,504,932	1,148,712
Investments	14,823	10,950
Prepaid Expenses	191,397	153,352
Land, Buildings And Equipment	5,362,360	5,874,361

<b>Total Assets</b>	<b>10,380,345</b>	<b>10,266,463</b>
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#### Liabilities And Net Assets

Current Liabilities	1,668,504	996,065
Long-Term Liabilities	4,112,391	4,882,695
Net Assets	4,599,450	4,387,703

<b>Total Liabilities And Net Assets</b>	<b>10,380,345</b>	<b>10,266,463</b>
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