OVERALL

- **298** individuals served
- Primary Diagnoses of Clients:
  - Schizophrenia: 38%
  - Schizoaffective Disorder: 32%
  - Major Depression: 10%
  - Bipolar Disorder: 14%
  - Other: 6%

HEALTH

- Clients with Tasks Unlimited for all of 2016 decreased their psychiatric hospitalizations by 92% compared to the national average
- Participants in Tasks’ Recreation program reported a total of 632 pounds lost in 2016
- 555 health breaks at work sites and community-based classes provided, which served 2,350 client interactions.

EMPLOYMENT

- **27** placements into supported employment
- Provided employment for 261 individuals throughout the year.
- Clients worked an average of 21 hours per week and increased salary by $7,500
- $3,203,871 in client wages and benefits earned
- 89% JTP graduates remain in stable JOB$ supported employment six months after completion of JTP
- 95% of JOB$ clients report that their employment is more stable now than before they came to Tasks Unlimited

HOUSING

- Provided safe, affordable housing for **121** individuals through the Lodge Program
- Welcomed **16** new residents into peer-supported housing
- 91% of Lodge residents who began 2016 with Tasks Unlimited maintained their housing and program stability for the entire year.

SUPPORTED EMPLOYMENT

Tasks Unlimited’s employment program offers a working environment where fellow staff and job supervisors understand mental illness, and provide the support and guidance needed to allow participants to complete their work with greater stability and success and grounds maintenance for Twin Cities businesses.

MENTAL HEALTH SERVICES

Tasks Unlimited boasts a team of social workers, mental health coordinators, and vocational managers, along with a psychiatrist and full-time chemical health skills coordinator to assist program participants in meeting their mental health and employment goals.
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Joe Zwack
Alex Zweber

DONATIONS IN MEMORY:

IN MEMORY:

IN HONOR:

DONATIONS

IN MEMORY:

IN HONOR:

Thank You To All Our Donors!
## Consolidated Statement of Activities*

<table>
<thead>
<tr>
<th>Support And Revenue</th>
<th>As of 12/31/2016</th>
<th>As of 12/31/2015</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contributions</td>
<td>55,603</td>
<td>163,354</td>
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<tr>
<td>In-Kind Contributions</td>
<td>216,870</td>
<td>217,020</td>
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<tr>
<td>Government Grants And Contracts</td>
<td>1,078,209</td>
<td>1,062,929</td>
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<tr>
<td>Employment Revenue</td>
<td>5,195,314</td>
<td>5,152,613</td>
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<tr>
<td>Program Service Fees</td>
<td>1,441,626</td>
<td>1,481,701</td>
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<tr>
<td>Client Service Fees</td>
<td>1,826,994</td>
<td>1,947,678</td>
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<tr>
<td>Investment Income</td>
<td>449</td>
<td>2,482</td>
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<tr>
<td>Other Income</td>
<td>107,740</td>
<td>44,360</td>
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<tr>
<td>Total Support And Revenue</td>
<td>9,922,805</td>
<td>10,072,137</td>
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## Expense

<table>
<thead>
<tr>
<th>Program Services</th>
<th>As of 12/31/2016</th>
<th>As of 12/31/2015</th>
</tr>
</thead>
<tbody>
<tr>
<td>Mental Health</td>
<td>1,587,044</td>
<td>1,948,703</td>
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<tr>
<td>Training Center</td>
<td>603,100</td>
<td>561,342</td>
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<tr>
<td>Lodge Program</td>
<td>1,029,442</td>
<td>1,036,891</td>
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<tr>
<td>Vocational Rehabilitation</td>
<td>5,349,046</td>
<td>5,285,050</td>
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<tr>
<td>Oakwood Residence</td>
<td>25,006</td>
<td>48,813</td>
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<tr>
<td>Total Program Services Expense</td>
<td>8,593,638</td>
<td>8,880,799</td>
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<table>
<thead>
<tr>
<th>Support Services</th>
<th>As of 12/31/2016</th>
<th>As of 12/31/2015</th>
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</thead>
<tbody>
<tr>
<td>Management And General</td>
<td>1,011,070</td>
<td>905,022</td>
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<tr>
<td>Fundraising</td>
<td>106,350</td>
<td>63,253</td>
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<tr>
<td>Total Support Services</td>
<td>1,117,420</td>
<td>968,275</td>
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</tbody>
</table>

| Total Expenses            | 9,711,058         | 9,849,074        |
| Change In Net Assets      | 211,747           | 223,063          |

## Consolidated Statement of Financial Position*

<table>
<thead>
<tr>
<th>Assets</th>
<th>As of 12/31/2016</th>
<th>As of 12/31/2015</th>
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</thead>
<tbody>
<tr>
<td>Cash</td>
<td>2,306,833</td>
<td>3,079,088</td>
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<tr>
<td>Accounts Receivable</td>
<td>2,504,932</td>
<td>1,148,712</td>
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<tr>
<td>Investments</td>
<td>14,823</td>
<td>10,950</td>
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<tr>
<td>Prepaid Expenses</td>
<td>191,397</td>
<td>153,352</td>
</tr>
<tr>
<td>Land, Buildings And Equipment</td>
<td>5,362,360</td>
<td>5,874,361</td>
</tr>
<tr>
<td>Total Assets</td>
<td>10,380,345</td>
<td>10,266,463</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Liabilities And Net Assets</th>
<th>As of 12/31/2016</th>
<th>As of 12/31/2015</th>
</tr>
</thead>
<tbody>
<tr>
<td>Current Liabilities</td>
<td>1,668,504</td>
<td>996,065</td>
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<tr>
<td>Long-Term Liabilities</td>
<td>4,112,391</td>
<td>4,882,695</td>
</tr>
<tr>
<td>Net Assets</td>
<td>4,599,450</td>
<td>4,387,703</td>
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<tr>
<td>Total Liabilities And Net Assets</td>
<td>10,380,345</td>
<td>10,266,463</td>
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